

# Fiscal Note

State of Alaska  
2022 Legislative Session

Bill Version:	HB 317
Fiscal Note Number:	5
(H) Publish Date:	2/11/2022

Identifier: LL0029-1-DOA-PDA-2-3-22  
Title: CRIME OF SEX/HUMAN TRAFFICKING  
Sponsor: RLS BY REQUEST OF THE GOVERNOR  
Requester: Governor

Department: Department of Administration  
Appropriation: Legal and Advocacy Services  
Allocation: Public Defender Agency  
OMB Component Number: 1631

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services	70.2		70.2	70.2	70.2	70.2	70.2
Travel	2.6		2.6	2.6	2.6	2.6	2.6
Services	19.1		19.1	19.1	19.1	19.1	19.1
Commodities	1.1		1.1	1.1	1.1	1.1	1.1
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>93.0</b>	<b>0.0</b>	<b>93.0</b>	<b>93.0</b>	<b>93.0</b>	<b>93.0</b>	<b>93.0</b>

## Fund Source (Operating Only)

1004 Gen Fund (UGF)	93.0		93.0	93.0	93.0	93.0	93.0
<b>Total</b>	<b>93.0</b>	<b>0.0</b>	<b>93.0</b>	<b>93.0</b>	<b>93.0</b>	<b>93.0</b>	<b>93.0</b>

## Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2022) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2023) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Agency: Department of Administration

Phone: (907)334-4414  
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Date: 02/04/22

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2022 LEGISLATIVE SESSION**Analysis**

The bill modifies the definition of trafficking, creating new crimes and increasing the penalties for sex/human trafficking. The bill also removes the requirement of corroborating evidence in certain circumstances for these crimes. The bill also increases sex offender registration requirements for certain offenses.

These changes create new crimes and elevate the seriousness and penalties of existing crimes. Although many serious trafficking cases are prosecuted at the federal level, the Public Defender Agency cannot absorb additional increases in workload with current staffing. Workloads may increase with increased sex offender registration requirements as those who fail to register can be charged for not registering. Additionally, more serious cases with increased penalties require additional litigation throughout all stages of the process, but particularly increase jury trials, contested sentencing hearings, and post-conviction litigation.

This legislation will require additional administrative staff to manage the increased discovery and client contact related to litigation for sex trafficking cases and the increased registration requirement. The Agency will need one additional Law Office Assistant 1 (range 11) in the Anchorage office.